



2017-18 IRA PROJECT BUDGET FORM

Project Title: _____

	CURRENT YEAR 2016-17 <i>(If applicable)</i>	PROPOSED 2017-18
A. Personnel Services		
1. Honorariums/ Speaker's Costs <i>(Describe in notes below)</i>	_____	_____
2. Technicians	_____	_____
3. Student Assistants	_____	_____
4. Others	_____	_____
Subtotal	\$ -	\$ -
B. Operating Expenses		
1. Supplies <i>(Describe in notes below)</i>	_____	_____
2. Publicity, Printing	_____	_____
3. Contract Fees <i>(Describe in notes below)</i>	_____	_____
4. Insurance	_____	_____
5. Others	_____	_____
Subtotal	\$ -	\$ -
TOTAL EXPENDITURE BUDGET:	\$ -	\$ -
Expected Revenues and Other Funding:	_____	_____

Notes:

SUMMARY OF ALL SOURCES OF SUPPORT FOR PROJECT

Project Title: _____

FUNDING SOURCE	Personnel Services	Operating Expenses	Total
IRA (total amount requested)			-
GENERAL FUND			-
LOTTERY			-
ASSOCIATED STUDENTS			-
SUPPORT GROUP			-
REVENUE			-
EXTERNAL			-
OTHERS (Donation, etc.)			-
TOTAL:	-	-	-

IRA Activity Categories

A. Intercollegiate Athletics: costs which are necessary for a basic competitive program, including equipment, supplies, scheduled travel, not now provided by the state. Athletic grants should not be included.

B. Radio, Television, Film: costs related to the provisions of basic "hands-on" experience not now provided by the state. Purchase or rental of films as instructional aids shall not be included.

C. Music and Dance Performance: costs to provide experience in individual and group performance, including recitals before audiences and in setting sufficiently varied to familiarize students with the performance facet of the field.

D. Drama and Musical Productions: Basic support of theatrical and operatic activities sufficient to permit experience not only in actual performance but production, direction, set design and other elements considered a part of professional training in these fields.

E. Art Exhibits: support for student art shows given in connection with degree programs.

F. Publications: costs to support and operate basic publication programs including a periodic newspaper and other laboratory experience basic to journalism and literary training. Additional publications designed primarily to inform or entertain should not be included.

G. Forensics: activities designed to provide experience in debate, public speaking, and related programs, including travel required for a competitive debate program.

H. Other Activities: activities associated with other instructional areas which are consistent with purposes included in the above may be added as they are identified and approved by the campus president. Already identified and approved systemwide are:

- (1) Model United Nations
- (2) Agricultural Judging